

Arbor Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year
2008-2009

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,520,415		1,520,415
Other State Sources	43,995	8,000	51,995
Local Sources	7,510	12,000	19,510
Federal Sources	53,185	49,000	102,185
Total Revenues and Transfers	1,625,105	69,000	1,694,105
EXPENDITURES			
Instruction			
Basic Instruction	790,230		790,230
Added Needs	45,000		45,000
			0
Support Services			
Support Services - Instructional Staff	27,508		27,508
Support Services - General Administration	200		200
Support Services - School Administration	300,352		300,352
Support Services - Business	95,249		95,249
Operations & Maintenance	366,566		366,566
			0
Food Services		69,000	69,000
			0
Total Expenditures	1,625,105	69,000	1,694,105
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 6/26/08 where a quorum of the board was present.

Signed by: 

Dated: 6/26/08

Arbor Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2007-2008**

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,403,431		1,403,431
Other State Sources	43,875	8,370	52,245
Local Sources	8,297	11,283	19,580
Federal Sources	54,830	51,911	106,741
Total Revenues and Transfers	1,510,433	71,564	1,581,997
EXPENDITURES			
Instruction			
Basic Instruction	650,333		650,333
Added Needs	45,869		45,869
			0
Support Services			
Support Services - Instructional Staff	20,533		20,533
Support Services - General Administration	200		200
Support Services - School Administration	216,264		216,264
Support Services - Business	222,486		222,486
Operations & Maintenance	354,748		354,748
			0
Food Services		66,347	66,347
			0
Total Expenditures	1,510,433	66,347	1,576,780
EXCESS OF REVENUES OVER EXPENDITURES	0	5,217	5,217
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 6/26/08 where a quorum of the board was present.

Signed by: 

Dated: 6/26/08